

002208

17%

5951 /

20%

2017

	86,120.01	23,594.86	24,241.58	141,235.48	275,191.93
	4,285.85	-1,203.43	-882.96	11,077.10	13,276.56

275,191.93	100.00	201,109.85	26.92	262,674.85	100.00	216,275.30	17.66
------------	--------	------------	-------	------------	--------	------------	-------

2

5,729.99

2,034.35

3,695.64

1

	218,615.71	3,695.64	2017
	7,923.80	-	
	19,834.56	-	
	47,959.98	-	
	19,492.85	-	
	35,917.65	-	
	84,702.02	-	
	48,184.71	-	
	152,290.99	-	
	634,922.26	3,695.64	

2

	4,381.47	1,022.66	

	2017	%
	68,118.08	7.02
	437,524.79	45.11
	696.53	0.07
	22,543.51	2.32

2018

9,517.85

2016	12	31		9,679.81	2017	737.06	
			15%	2017	899.02		
		15%		2017	12	31	9,517.85

15%

2017

1

2

5,686.12

10.42%

1,399.1

201.1%

1

	2017		2016		%
		%		%	
	1,602.88	28.18	1,750.83	27.58	-8.45
	290.85	5.12	211.31	3.33	37.64
	37.29	0.66	193.63	3.05	-80.74
	1,399.11	24.61	464.66	7.32	201.10
	463.41	8.15	469.56	7.40	-1.31
	1,543.23	27.14	3,073.78	48.43	-49.79
	349.36	6.14	183.57	2.89	90.32
	5,686.12	100.00	6,347.34	100.00	-10.42

5,686.12

6,347.34

2.07% 2.42%

79%

1

2

2017 2016

2

1,399.10 464.66

201.10%

2017