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	12,789,842,721.41		11,568,001,713.33	10.56%
	1,880,947,247.13		1,743,219,862.96	7.90%
	363,515,492.13	49.96%	1,507,196,648.37	12.51%
	12,531,473.80	241.93%	179,437,384.17	715.83%
	12,206,158.93	237.56%	179,112,069.30	730.11%
			665,151,949.31	247.36%
/	0.0391	241.67%	0.5606	716.01%
/	0.0391	241.67%	0.5606	716.01%
	0.67%	1.21%	9.89%	8.55%

	-30,414.56	
	550,000.00	
	148,034.29	
	174,508.57	
	167,796.29	
	325,314.87	--

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			43,163			0
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		57.90%	185,348,160			
		0.59%	1,884,500			
		0.29%	926,000			
		0.28%	888,451			
		0.22%	700,000			
		0.20%	650,434			
1		0.18%	580,701			
		0.17%	552,100			
		0.16%	500,000			
		0.14%	450,000			
10						
			185,348,160			185,348,160
			1,884,500			1,884,500
			926,000			926,000
			888,451			888,451

	700,000		700,000
	650,434		650,434
1	580,701		580,701
	552,100		552,100
	500,000		500,000

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资产负债表项目	2018年9月30日	2017年12月31日	变动比例	变动原因
预付款项	19,952,479.41	1,378,095,615.81	-98.55%	主要系本期预付土地出让金结转存货所致
其他应收款	192,765,218.08	111,487,757.20	72.90%	主要系本期控股子公司向安徽省国招投资有限公司提供财务资助所致
存货	9,837,930,179.03	7,074,277,442.16	39.07%	主要系本期预付土地出让金结转存货所致
其他流动资产	482,303,940.99	308,083,230.84	56.55%	主要系本期预缴所得税增加所致
递延所得税资产	32,925,371.24	74,592,790.66	-55.86%	主要系本期未弥补亏损形成的可抵扣暂时性差异减少所致
预收账款	6,272,988,408.13	4,375,247,944.08	43.37%	主要系本期预售房款增加所致
长期借款	1,134,000,000.00	1,715,000,000.00	-33.88%	主要系本期归还长期借款所致
利润表项目	2018年1-9月	2017年1-9月	变动比例	变动原因

例	变动原因	现金流量表项目	2018年1-9月	2017年1-9月	变动比例
6	主要系本期预收房款较上年同期增加所致	经营活动产生的现金流量净额	665,151,949.31	-451,373,798.66	247.36%
6	主要系本期收到银行存款利息增加所致	投资活动产生的现金流量净额	11,778,367.14	3,425,224.01	243.87%
6	主要系本期偿还银行和兴泰集团借款所致	筹资活动产生的现金流量净额	-1,077,899,917.27	612,000,744.16	-276.13%

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2018	25.00%		75.00%
2018	16,595.7		23,233.98
2017	13,276.56		
	2018		

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	2,157,743,460.63	2,551,794,730.37
		1,235,000.00

	64,750,632.50	66,940,387.66
	126,851.79	150,170.89
	1,344,587.74	1,344,587.74

	1,900,000,000.00	1,900,000,000.00
	9,631,198,770.48	7,970,838,379.46
	1,134,000,000.00	1,715,000,000.00
	14,046,473.56	14,046,473.56
	1,148,046,473.56	

	12,789,842,721.41	11,568,001,713.33
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	320,100,000.00	320,100,000.00
	293,932,904.63	293,932,904.63
	312,982,345.55	286,781,481.23
	685,640,246.74	581,371,072.88
	1,612,655,496.92	1,482,185,458.74
	8,511,320,021.24	7,462,609,184.11

3

	363,515,492.13	242,415,761.90
	363,515,492.13	242,415,761.90
	344,048,233.51	254,132,334.32
	239,454,873.36	144,155,835.65

	46,491,024.29	47,324,632.37
	46,459,346.50	49,966,226.56
	4,796,031.11	2,798,286.11
	-63,918.24	247,855.23
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-		-4,242.69
	19,467,258.62	-11,720,815.11
	294,654.55	139,852.39
	335,313.65	75,837.63
	19,426,599.52	-11,656,800.35
	6,173,673.16	-836,432.38
	13,252,926.36	-10,820,367.97
	13,252,926.36	-10,820,367.97
	12,531,473.80	-8,829,585.92
	721,452.56	-

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	13,252,926.36	-10,820,367.97
	12,531,473.80	-8,829,585.92
	721,452.56	-1,990,782.05
	0.0391	-0.0276
	0.0391	-0.0276



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	65,940,461.73	7,329,298.58
	184,190,617.06	17,550,875.15
	184,190,617.06	17,550,875.15
	179,437,384.17	21,994,572.54
	4,753,232.89	-4,443,697.39
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	184,190,617.06	17,550,875.15
	179,437,384.17	21,994,572.54
	4,753,232.89	-4,443,697.39
	0.5606	0.0687
	0.5606	0.0687

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	1,123,559,778.39	95,882,116.85
	665,129,056.66	56,764,939.77
	102,556,813.48	10,568,808.21
	20,440,312.48	21,089,630.43
	31,902,947.60	28,982,757.79
	137,966,737.69	152,718,929.46
	142,719,736.88	154,751,735.49
	4,867,487.38	2,121,758.66
	-151,535.96	75,107.05
	38,800,000.00	
	-30,414.56	-4,242.69
	204,485,031.88	-174,322,298.55

	99,990.29	29,699.01
	330,438.35	57,245.79
	204,254,583.82	-174,349,845.33
	41,774,545.64	-43,544,708.62
	162,480,038.18	-130,805,136.71
	162,480,038.18	-130,805,136.71
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	162,480,038.18	-130,805,136.71

	0.5076	-0.4086
	0.5076	-0.4086

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	3,477,394,057.17	2,607,492,073.86

2018

		2,880,948,669.20	3,118,140,597.22
		665,151,949.31	-451,373,798.66
		600.00	42,930.83
		11,961,267.14	8,077,557.41
		11,961,867.14	8,120,488.24

	-400,969,600.82	164,052,169.51
	2,480,528,867.07	1,670,518,717.57
	2,079,559,266.25	1,834,570,887.08

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	1,169,985,878.48	305,513,368.27
	45,703,130.60	12,793,746.04

	93,155.90	4,600,282.41
	4,774,731.48	-2,478,223.75
	800,000,000.00	877,000,000.00
	2,059,900,000.00	1,773,732,479.05
	2,859,900,000.00	2,650,732,479.05
	1,631,000,000.00	450,000,000.00
	200,595,013.28	166,019,449.45
	247,725,146.27	290,000,000.00
	2,079,320,159.55	906,019,449.45
	780,579,840.45	1,744,713,029.60
	40,236,592.93	-1,107,932.94
	424,488,186.81	374,617,027.19
	464,724,779.74	373,509,094.25